

7/5/79

ORDINANCE NO. 4359

1 AN ORDINANCE making appropriations to the
2 Solid Waste Operating Fund, Solid Waste
3 Capital Fund and the Grant Fund for
4 acquisition of solid waste capital equipment
5 purposes; amending and revising the 1979
6 Solid Waste Capital Improvement Budget and
7 Program and amending Ordinance No. 3969,
8 Sections 67 and 71, Attachment No. 1, as
9 amended.

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. There is hereby approved and adopted an ordi-
12 nance appropriating \$358,700 to the Solid Waste Operating Fund
13 from additional revenue and unappropriated Solid Waste Operating
14 Fund balance; funds to be used for equipment replacement in
15 conjunction with Washington State referendum 26 funds.

16 SECTION 2. There is hereby approved and adopted an appro-
17 priation in the amount of \$1,258,110 to the Solid Waste Capital
18 Fund from a Referendum 26 Grant in the amount of \$629,005 and
19 an interfund Cash Transfer from the Solid Waste Operating Fund
20 in the amount of \$629,055 to purchase capital equipment items:
21 Equipment Replacement Program - Phase I, Project No. 003018.

22 SECTION 3. There is hereby approved and adopted an a-pro-
23 priation in the amount of \$629,055 to the Grant Fund from the
24 Washington State Department of Ecology, Referendum 26, Grant
25 Project No. 263361050, Grant File No. 672, for centralized
26 accounting purposes.

27 SECTION 4. Ordinance 3969, Section 67, as amended is
28 hereby amended to read as follows:

29 From the Solid Waste Fund there is hereby appropriated:

30 (((\$5,401,806)) \$5,760,506

31 PROVIDED THAT:

32 All provisos adopted by the Council in Ordinance 3969,
33 Section 67 shall be fulfilled.

SECTION 5. Ordinance No. 3969, Section 71, as amended,
is hereby amended to read as follows:

From the several Capital Improvement project funds there
are hereby appropriated and authorized to be disbursed the

1 following amounts for the specific projects identified and
2 contained in Attachment No. 1 of this ordinance.

3 Solid Waste Capital ((\$264,496)) \$1,522,606

4 PROVIDED THAT:

5 All provisos adopted by the Council in Ordinance No. 3969,
6 as amended, shall be fulfilled.

7 SECTION 6. The project information sheet attached hereto
8 is adopted to amend and revise the Solid Waste 1979 Capital
9 Improvement Budget and Program; amending Ordinance No. 3969,
10 Section 71, Attachment No. 1, as amended.

11 INTRODUCED AND READ for the first time this 25th
12 day of June, 1979.

13 PASSED this 9th day of July, 1979.

14 KING COUNTY COUNCIL
15 KING COUNTY, WASHINGTON

16 *Ruby Chow*
17 Chairman

18 ATTEST:

19 *Dorothy M. Owens* DEPUTY
20 Clerk of the Council

21 APPROVED this 12th day of July, 1979.

22 *[Signature]*
23 King County Executive
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Project: 003018 Equip. Replacement Program - Phase I

Description:

Council District: Countywide
CIP Planning Area: Countywide

A two year capital equipment replacement program for the efficient delivery of Countywide solid waste services as well as controlling the costs of repair and maintenance of utility equipment. The provisions of a solid waste utility service is a seven day per week, 362 day per year operation, which imposes accelerated requirements for the replacement of equipment such as tractors, trailers, loaders, trucks and compactors.

No map req

Project Comparison

1978 - 1983 vs. 1979 - 1984

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate 1975 (Phase I & II) \$6,990,000

Equipment on order. Application for retroactive Ref. 26 Grant Award has been approved and appropriated.

Project Data:

FUND	000003320	SOLID WASTE CAPITAL	DEPARTMENT PRIORITY REQUEST 002
DEPARTMENT	0724	SOLID WASTE-332/CONSTRUCT	LOCATION - COUNTYWIDE
FUNCTION	63000	FIXED ASSET PURCHASES	CURRENT PROJECT COST ESTIMATE (PHASE I)
SERVICE	63030	SOLID WASTE CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	63033	SHOP	FUTURE FUNDING REQUIRED TO COMPLETE PROJ

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS				
					1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----									
EQUIP & FURNISH	910,196	1,521,482	1,258,110	3,689,788	*	*	*	*	*
TOTAL PRIOR TO 1977	101,021			101,021	*	*	*	*	*
EXPENDITURE TOTALS	1,011,217	1,512,482	1,258,110	3,790,809	*	*	*	*	*
-----REVENUE SOURCES-----									
43530 (A) STATE GRANTS		1,238,850	629,055	1,867,905	*	*	*	*	*
43825 (A) BOND PROCEEDS-G.O.		282,632		282,632	*	*	*	*	*
37204 (A) CONTRBTN-SOLID WASTE OPER.			629,055	629,055	*	*	*	*	*
PRIOR YRS. REV.	1,011,217			1,011,217	*	*	*	*	*
REVENUE TOTALS	1,011,217	1,521,482	1,258,110	3,790,809	*	*	*	*	*
REVENUE AVAILABLE		REVENUE PENDING	0		*	*	*	*	*